



on Friday September 21 from 8:45-10:30 am and will include an introduction of our new Principal, Mrs. Sarah Aeillo. I look forward to seeing lots of familiar faces and meeting many new families.

On Friday September 7, your entire family can join us for a school-wide block party with a catered BBQ dinner and a DJ from 5:30-7:30 pm in the parking lot beside the large playground. This will be a great opportunity to socialize with other parents, meet your child's friends, and take a break from cooking supper. Tickets will be available for purchase soon, so keep your eye out for more information!

As Fairfax County's budget challenges increase, your support of the PTO is more important now than ever before. The PTO works to enrich our children's educational experience by providing the school with programming and resources that our children otherwise would not receive through tax dollars. This helps us maintain Spring Hill's standards of excellence.

Finally, we have included a copy of the PTO budget for 2018-2019 for your review. We will vote to approve the budget at the first PTO meeting on September 21. Thanks to your generous donations last year, we were able to beautify our large pod with new tables, install hand dryers in the children's bathrooms as well as purchasing \$25,000 in Math Workbooks and \$32,000 to upgrade our children's outdated computers. We have already given checks to each teacher for start-up supplies, contributed \$7,500 to the field trip fund for the entire school. The money raised through our Fall Fundraiser goes to support the activities listed in the budget, so please go to the website and make your donation today.

As always, please do not hesitate to contact me with any questions, comments or concerns about the budget or any other PTO related matter.

All the best,

Denys King

[springhillptopresident@gmail.com](mailto:springhillptopresident@gmail.com)

## Back to School Checklist

### 1. Join the PTO!

Your \$10 PTO membership includes a printed directory and the ability to register for the Chess Club and After School Activities without paying a separate registration fee.

### 2. Contribute to the Fall Fundraiser

The \$100 per student suggested donation covers our budgeted activities and allows us to use the money from additional fundraisers – like Bids for Kids and Fun Fair – for large purchases, such as technology and landscaping. Your

support directly benefits each and every student at SHES, as well as our faculty and staff. Watch for our school flyer!

### **3. Earn FREE MONEY for Spring Hill!**

The PTO has partnered with CauseNetwork to provide a free, easy to use, one-stop application where your daily activities earn money for our school. No more websites to remember to go to; simply download the app, set up an account, and use it often! You can link your Giant, Harris Teeter Cards and many more. Learn more at <https://springhill.causenetwork.com/>.

### **4. Buy a ticket for the Spring Hill Block Party!**

The PTO is sponsoring a school wide block party with catered dinner from Bootheel Catering featuring BBQ, hot dogs, and more on September 7 from 5:30-7:30 in the parking lot by the large playground. Tickets are \$5 per person will be available in the front lobby. Please stay on the look out for our school wide flyer!

## **How to Stay Informed**

- 1) Read our weekly online newsletter - The Scoop
- 2) Like us on Facebook at Spring Hill PTO
- 3) Attend monthly PTO meetings
- 4) Look for weekly flyers in your child's Thursday folders

## **Mark Your Calendar**

**New Family Orientation** Wednesday August 22, Last name A-L at 6PM, last name M-Z 7:15PM in the cafeteria. New families are invited to come for a presentation by the Spring Hill faculty and a tour of the building. Students, parents, and siblings are welcome.

**Open House** Thursday, August 23, 9-10 am. Come meet your new teacher and drop off your school supplies for the coming year. PTO Fall Fundraiser and Membership forms will be collected in the front lobby, or you can donate online.

**Boo Hoo Brunch** Tuesday, August 28, 8:30-10:00 am in the cafeteria. Soften the blow of the first day at a new school by joining us for coffee, bagels and tissues!

**Back-to-School-Night** Monday, September 4, K – 3rd and September 5, 4th – 6th from 6:30 – 8 pm.

**SHES Block Party** September 7, 5:30-7:30 pm in the parking lot by large playground. Kick off the new year with delicious food from Bootheel Catering with BBQ, hot dogs, and more. A DJ will be spinning our favorite tunes and

challenging the kids to dance offs! Have fun with all your Spring Hill friends!

**First PTO Meeting** Friday September 21, 8:45-10:30 am in the Large Pod. Get up to date on all of the changes happening at Spring Hill, vote to approve our new budget, and hear our new Principal Aeillo speak.

## PTO Budget 2018-2019

SPRING HILL ELEMENTARY SCHOOL PTO				
FY 2019 PROPOSED BUDGET				
July 1, 2018 to June 30, 2019				
Data Current as of June 6, 2018				
Description	Actual 2016-2017	Budget 2017-2018	Estimated 2017-2018	Budget 2018-2019
<b>INCOME</b>				
<b>Fundraising Revenue</b>				
Book Fair *	\$ 7,917	\$ 7,000	\$ 7,994	\$ 7,000
Box Tops for Education *	1,277	1,000	1,809	1,000
Fall Fundraiser	56,173	50,000	49,413	45,000
Membership Dues	6,730	5,000	6,080	5,000
School Supplies *	2,013	2,500	2,627	2,500
Silent Auction *	37,150	20,000	34,678	20,000
Spirit Wear *	873	500	1,091	500
Sponsorships *	7,307	15,000	12,623	10,000
Vendor Bonus Program	8,193	7,500	6,311	6,000
<b>Total Fundraising Revenue</b>	<b>\$ 112,133</b>	<b>\$ 108,500</b>	<b>\$ 114,388</b>	<b>\$ 97,000</b>
<b>Program/Event Revenue</b>				
After School Activities (excl. Chess Club) *	\$ 23,449	\$ 16,000	\$ 26,093	\$ 20,000
Bingo Night *	173	100	66	100
Chess Club *	3,108	3,500	3,700	3,500
Fun Fair *	8,028	6,500	4,465	5,000
Skate Night *	2,036	-	-	-
Staff Basketball Game	-	-	2,903	-
Summer Camps *	-	-	-	-
Taste of Spring Hill *	1,182	500	1,172	500
<b>Total Program/Event Revenue</b>	<b>\$ 37,976</b>	<b>\$ 26,600</b>	<b>\$ 38,398</b>	<b>\$ 29,100</b>
<b>TOTAL INCOME</b>	<b>\$ 150,110</b>	<b>\$ 135,100</b>	<b>\$ 152,786</b>	<b>\$ 126,100</b>
<b>EXPENSES</b>				
<b>PTO Funded Programs/Events</b>				
Art Appreciation	\$ -	\$ 250	\$ -	\$ 100
Birthday Board	-	50	-	50
Block Party *	3,810	4,000	3,365	4,000
Counselors Fund	500	-	-	-
Cultural Arts	2,957	3,000	1,615	6,000
Directory	-	50	-	50
Field Trips	15,000	15,000	15,000	15,000
Flowers, Cards & Gifts	727	750	559	700
Fun Run 3K *	439	500	765	-
Green Initiatives	418	500	1,133	1,200
Hospitality	255	500	296	\$ 500
Landscaping	7,651	7,800	6,394	\$ 8,000
Library	3,774	4,000	4,013	4,000
Staff Appreciation	8,466	8,500	8,056	\$ 8,500
Parent Ambassadors (networking)	229	500	-	500
Parent University (programs)	558	1,000	212	1,000
Special Ed Liaison	312	500	-	500
Spring Hill Cares	434	500	-	500
Staff Development & Conference Fees	4,000	4,000	4,000	4,000
STEAM	-	7,500	5,676	7,500
Student Events	5,056	3,000	2,421	3,000

Student Events	3,050	3,000	2,421	3,000
Teacher/Classroom Set-Up Funds Fall	9,000	10,000	9,900	10,800
Teacher/Classroom Enhancement Funds S	3,400	4,000	3,800	4,000
Technology	3,755	4,000	3,418	4,000
4th Grade Colonial Day	352	700	287	700
5th Grade Brass Rubbings	1,300	1,300	1,276	1,400
6th Grade Party *	1,250	1,400	54	1,500
<b>Total PTO Funded Programs/Events</b>	<b>\$ 73,639</b>	<b>\$ 83,300</b>	<b>\$ 72,239</b>	<b>\$ 87,500</b>
<b>Operating Expenses</b>				
Bank Fees	\$ 332	\$ 500	\$ 424	\$ 800
HUB (Online Payments & Mgmt)	8,235	10,000	10,360	12,000
Insurance & Corporation Fees	535	600	774	800
Miscellaneous	25	500	-	500
Supplies/Postage/Printing	1,146	1,500	689	1,000
<b>Total Operating Expenses</b>	<b>\$ 10,274</b>	<b>\$ 13,100</b>	<b>\$ 12,248</b>	<b>\$ 15,100</b>
<b>TOTAL EXPENSES</b>	<b>\$ 83,913</b>	<b>\$ 96,400</b>	<b>\$ 84,486</b>	<b>\$ 102,600</b>
<b>TOTAL INCOME LESS TOTAL EXPENSES:</b>	<b>\$ 66,196</b>	<b>\$ 38,700</b>	<b>\$ 68,299</b>	<b>\$ 23,500</b>
<b>TOTAL DISBURSED APPROPRIATIONS</b>	<b>\$ 76,020</b>		<b>\$ 117,785</b>	
Notes:				
* These line items contain revenue and expenses that were netted for simplicity				

8201 Lewinsville Road McLean, VA 22102 | Main Office: 703-506-3400  
Attendance: 703-506-3434 | [Web](#)

Update your subscriptions, modify your password or email address, or stop subscriptions at any time on your [Subscriber Preferences Page](#). You will need to use your email address to log in. If you have questions or problems with the subscription service, please visit [subscriberhelp.govdelivery.com](http://subscriberhelp.govdelivery.com).

Powered by



[Privacy Policy](#) | [Cookie Statement](#) | [Help](#)